

LORI L. SPIELMAN
First Selectman

STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

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JAMES M. PRICHARD
Deputy First Selectman

MELINDA M. FERRY
SARAH D. COOK
DAVID E. STAVENS
RONALD F. STOMBERG
JOHN W. TURNER

SPECIAL MEETING
BOARD OF SELECTMEN
CAPITAL IMPROVEMENTS COMMITTEE
January 14, 2020
Town Hall - Meeting Hall

MINUTES

MEMBERS PRESENT: James Prichard, Chairman; Melinda Ferry, David Stavens

OTHERS PRESENT: BOS Members: Lori Spielman, First Selectman; Ronald Stomberg; Timothy Webb, Director of Public Works/WPCA Administrator; Felicia LaPlante, Acting Finance Officer/Treasurer; Douglas Harding, Board of Finance Scott Nicol, Superintendent of Schools; Brian Greenleaf, Ellington Public Schools Director of Finance and Operations; Rebecca Gonzalez, Ellington Public Schools Director of Facilities; Jack Rich, Chief, Ellington Volunteer Fire Department [EVFD]; Bob Smith, EVFD; Betsi Feldman, EVFD; James York, Fire Marshal

1. CALL TO ORDER

Chairman Prichard called the meeting of the Capital Improvements Committee (CIC) to order at 6:31 p.m.

The Pledge of Allegiance was recited.

2. CITIZENS' FORUM: No one came forward.

3. 2020-2021 CAPITAL IMPROVEMENTS BUDGET

The CIC discussed the Capital Improvements requests spreadsheet line by line. Mr. Prichard noted that the budget needs to be cut down to \$1.5 Million. The Members asked questions of the individuals who were in attendance to represent each request.

The CIC Members heard from Mr. Webb and viewed a Power Point presentation [attached] of the Department's requests. He thanks the Town for their support over the years. Discussion was held regarding road overlay, various unimproved road improvements, tree clearing, Large/Small Bridges notations and removing the request for Town Hall Renovations of \$50,000 from the Capital Improvements budget request and address those in the Operating Budget. He mentioned the completion of the parking lot renovations at the Middle School was of priority with a complete estimate at \$100,000. Mr. Webb and Mr. Prichard discussed replacement of the air conditioner systems and Mr. Prichard's frustration of the previous expense of a generator. Mr.

Webb stated that some of the Basketball Court and Tennis Court maintenance at Robert Tedford Memorial Park have been made and would like to continue. If necessary the exercise station and trails at the Robert Tedford Memorial Park could be postponed for the time being. Mr. Webb noted that the 1994 Brush Chipper was a priority and if necessary the 1978 Massey Ferguson Tractor that is used at Crystal Lake Beach replacement can understandably wait until next year. Tim Webb said if necessary the Pool Car/Town Staff Vehicle (for Parks and Rec) could possibly be held off until next year. Mr. Webb stated he tried to make some cuts for the Committee, which Mr. Prichard thanked him for.

Brian Greenleaf and Scott Nicol agreed with the committee members to remove the Windermere School requests at this time due to the anticipated referendum regarding Windermere School Building Committee.

Discussion was held with EVFD Chief Jack Rich regarding the EVFD Improvements for Station 43, 29 Main Street. Chief Rich stated that he forwarded some updated quotes for the roof and LED lights, coming in \$14,000 less than originally asked. He also spoke with Earthlight and they are in the process of doing an audit and will forward the final numbers as soon as they are received. The total quote for the roof and gutters was \$45,000. The committee said they would like to see something in writing regarding the /EVFD Replacement Pumper (ET-143). Mr. Smith spoke to say that even though you can see shine, there is a significant amount of rust. Chief Rich stated that there is another truck coming up for replacement, however replacing this truck now could possibly prolong replacing the rescue truck next year. Ms. LaPlante suggested that we are going to fall into the same situation again in another 20-25 years that all six of the vehicles will be due for replacement, therefore it would be beneficial to potentially look into setting up a fund where money will go in annually specifically for this. Mr. Stavens mentioned that once the casino comes, we will be getting, according to Ms. LaPlante approximately \$200,000 a year that could go into this fund. Chief Rich stated that it is no secret to any of the upcoming expenditures and the life expectancy of these vehicles is 20 years and that even though there is not high mileage, the hours on the truck are significantly high. Chief Rich that these vehicles are saving lives. Mr. Smith spoke and said that back in the 1990's there was a plan set up to put money aside for emergency vehicles and the first year was successful, however the second year money went to something else and they discontinued it. Ms. LaPlante suggested to make an ordinance so that situation does not happen again. Chief Rich commented that he did remove the thermal imaging cameras, because they are so inexpensive now and the Emergency Services Portable Radio Replacements are more for a town wide use, Mr. Stavens agreed that those should be kept in the budget. Chief Rich said that with the purchase of this vehicle we would have one for coverage for each half of town.

Fire Marshal York spoke on behalf of the Crystal Lake Fire Department's request of the Diesel Exhaust Removal System. The Committee was questioning which side of the bay was most critical at this time. Ms. LaPlante called Chief Seitz during the meeting to ask. Chief Seitz clarified that the upper bay would be of priority for this year, possibly cutting the cost in half to \$35,000 but he would have to follow up with the vendor. The CLFD Service Vehicle replacement carried over from last year was left undiscussed for now.

Mr. Stavens asked Mr. Greenleaf if the Board of Education Fire Door Grant is going to happen. Mr. Greenleaf said they would have to submit it and it is a non-priority project. It is a code violation therefore he feels confident that the State would fund this; it would not be the full \$278,000 in the end. Mr. Stavens questioned whether this was an internal issue that was neglected and now it's a Capital Improvement responsibility. Mr. Greenleaf clarified that this was not neglected, as it was not a required inspection issue until recently. He mentioned that Fire

Marshal York has been very helpful with this. Mr. Stavens spoke to Mr. York for some additional input. Mr. York stated that the doors were supposed to have been inspected but were not made a priority. The project cost cannot be made definite due to the upcoming Windermere Building Project. Mr. York wants to make it clear that there are a number of things on the priority list and they should be completed about in a logical order.

Ms. Ferry asked about the EHS Athletic Field Lights and that Earthlight representatives said the lights are sufficient. Dr. Nicol said that the lights are very bright on one side of the field, however from a safety standpoint another set of lights need to be rented for appropriate lighting which will use up a significant amount of money. The cost may come down to being closer to \$100,000 if there are two poles and halogen lights instead of LED. Dr. Nicol stated at this time there is a lot of interest in completing this project from the community, Board of Education members and The Booster Club. Dr. Nicol stated that the safety of the athletes is his main concern. Mr. Prichard asked how many lights need to be rented and Dr. Nicol stated that they requested 6 and used 4. The noise and exhaust of the rented lights are another downfall to not having the project completed and the school is now having multiple sports games being held, compared to the occasional single night game previously being played on the field. Mr. Greenleaf mentioned the other piece to this is the fencing along the backside of the field that is important in regards to safety for the students and control of ticket sales. Mr. Prichard asked what the price of the fencing would be and Mr. Greenleaf stated that information was not available, as it was a preliminary conversation at that time, but he could go back and get that for the Committee.

Mr. Stavens questioned the large requests including the doors and Mr. Greenleaf mentioned the splitting of costs between the Board of Education and The Town. Ms. LaPlante referenced the split that had been done in the past with the computer system and that being a possibility. Mr. Prichard was undecided due to the lack of a set final cost for the lights or fencing. Mr. Stavens commented that the priority of this is 8th on the Board Of Education's list and now they are moving it to the top and it puts The Capital Improvements Committee in a difficult position.

Dr. Nicol suggested to look at the debit service for the Board of Education requests and bring some attention to the long term debt. Dr. Nicol acknowledges that the Committee is trying to make decisions based on a lack of information and it is an almost impossible task. He offered to gather some preliminary information including a follow up meeting.

First Selectman Spielman suggested that one project be finished at a time and the Town projects need to be finalized before starting another. Ms. LaPlante stated that she and Mr. Greenleaf can get together and discuss this in relation to the upcoming debt for larger projects.

Dr. Nicol asked the Committee to cross the classroom furniture off the list for now. Dr. Nicol suggested the Board of Education and The Town of Ellington bundle the EHS Athletic Field Lights, Fire Doors (to include being partially grant funded) and the underground storage tank removals. Mr. Prichard asked if they could get the grant for the removal of the tanks, Mr. Greenleaf confirmed that they can. Mr. Prichard stated that the estimate looked high for the removal of four tanks. Mr. Greenleaf stated that he put in a conservative number following conversations with his counterparts. He does have an estimate that is dramatically cheaper but he worries in a public bid scenario it could end up being significantly higher.

Chairman Prichard discussed looking to keep the Center School Roof Replacement, Maintenance Vehicle, Audio/Visual Upgrades and System wide Security Enhancements in the budget.

Capital Improvements Committee

January 14, 2020

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The Fire Marshal vehicle was discussed with Fire Marshal York. Mr. York discussed that this is the third year this vehicle is being discussed. When the previous Fire Marshal announced his retirement this was added at a very late stage to the budget at a Board of Finance Meeting. Mr. York said that it is stated in the Town Policy Manual that the Fire Marshal is one of the five people to be assigned a town vehicle. He also states that this should not be classified as a pool car. He is requesting the correct vehicle for his position.

Mr. Stavens suggested leaving the vehicle in the budget.

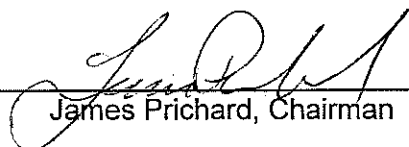
Ms. LaPlante left the meeting at 7:52 pm to update the Capital Improvement Budget spreadsheet to reflect changes discussed.

Ms. LaPlante returned to the meeting at 8:10 pm with an updated spreadsheet.

Chairman Prichard and the Capital Improvements Committee Members agree to schedule a tentative Special Meeting on Thursday January 23, 2020 at 5:30 pm in the Town Hall Meeting Hall to finalize their recommendations to the Board of Selectman budget.

MOVED (FERRY), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO ADJOURN THE MEETING OF THE BOARD OF SELECTMEN CAPITAL IMPROVEMENTS COMMITTEE AT 8:22 P.M.

Submitted by


James Prichard, Chairman

Cap Imp Comm discussed
January 14, 2020 - No Motion
Cap Imp Comm Meeting
January 23, 2020

BOARD OF SELECTMEN						CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21								
APPROVED CAPITAL IMPROVEMENT						APPROVED								
BUDGET- 2020-21						BOS			BOS					
						BOS CAP			APPROVED					
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						PROJECTS			PROJECTS			FINANCING		
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CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21													
BOARD OF SELECTMEN		BOS											
APPROVED CAPITAL IMPROVEMENT		Approved				APPROVED	BOS	BOS					
BUDGET - 2020-21		Requests				BOS CAP	APPROVED	APPROVED					
	Budget	Cap Non-	BOF	TOTAL	BUDGET	IMP COM	CAP IMP	MEANS OF					
Amounts shown in dollars	Requests	Recur	APPROVED	ESTIMATED	REQUESTS	PROJECTS	PROJECTS	FINANCING					
	2019-20	2019-20	2019-20	COST	2020-21	2020-21	2020-21	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
MISCELLANEOUS													
Parking Lot Renovations	80,000	50,000	50,000	420,000	100,000	100,000			80,000	80,000	80,000	80,000	0
Transfer Station Site Improvements at Town Garage	0	0	0	20,000	0	0			0	0	0	20,000	0
Landfill/Brush Dump Redevelopment	0	0	0	20,000	0	0			0	20,000	0	0	0
Accounting System Conversion	0	0	0	80,000	80,000	80,000			0	0	0	0	0
Revaluation	150,000	150,000	150,000	0	0	0			0	0	0	0	0
Hall Memorial Library-Air Conditioning Replacement	0	0	0	320,000	80,000	80,000			60,000	80,000	60,000	60,000	0
Backstops and Fencing	30,000	30,000	30,000	0	0	0			0	0	0	0	0
Robert Tedford Park Pavilion Needs	0	0	0	25,000	0	0			0	0	0	25,000	0
Tennis Court Maintenance	0	0	0	90,000	40,000	40,000			0	0	0	0	0
Robert Tedford Memorial Park Trail	35,000	0	0	55,000	35,000	35,000			0	20,000	0	0	0
BOE-Modular Classrooms	0	0	0	1,100,000	0	0			550,000	0	550,000	0	0
BOE-Underground Storage Tank Removal	0	0	0	150,000	150,000	150,000			0	0	0	0	0
BOE-EHS Athletic Field Lights	0	0	0	150,000	150,000	150,000			0	0	0	0	0
BOE-EHS Air Conditioning Cafeteria	116,500	0	0	116,500	0	0			0	116,500	0	0	0
BOE-EHS Air Conditioning Gymnasium	0	0	0	115,000	0	0			0	0	0	115,000	0
BOE-Center School Air Conditioning Cafeteria	48,500	0	0	48,500	0	0			0	48,500	0	0	0
BOE-EMS Hot Water & Boiler System	0	0	0	200,000	0	0			0	0	200,000	0	0
BOE-EMS Air Conditioning Cafeteria	46,500	0	0	46,500	0	0			0	46,500	0	0	0
BOE-EMS Air Conditioning Gymnasium	0	0	0	146,000	0	0			0	0	0	146,000	0
Total	506,500	230,000	230,000	3,102,500	635,000	635,000	0		720,000	391,500	910,000	446,000	0
EQUIPMENT PURCHASE													
DPW- Snow Plow Dumptrucks Replacement	200,000	200,000	200,000	600,000	0	0			200,000	0	200,000	0	200,000
DPW- Small Dump Trucks	0	0	0	130,000	0	0			0	65,000	0	65,000	0
DPW- Pick Up Trucks	0	0	0	90,000	0	0			45,000	0	45,000	0	0
DPW- Excavator	0	0	0	90,000	0	0			0	90,000	0	0	0
DPW- Tractor Replacement	0	0	0	50,000	50,000	0			0	0	0	0	0
DPW-Mower Replacements	0	0	0	120,000	0	0			0	0	0	120,000	0
DPW-Brush Chipper	55,000	55,000	0	60,000	60,000	60,000			0	0	0	0	0
Crystal Lake Beach	25,000	0	0	0	0	0			0	0	0	0	0
Pool Car/Town Staff Vehicle	50,000	50,000	0	70,000	35,000	0			0	35,000	0	0	0
EVAC-Stretcher Replacement	41,210	41,210	41,210	0	0	0			0	0	0	0	0
EVAC-Ambulance Replacement	243,269	243,269	243,269	0	0	0			0	0	0	0	0

CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21													
BOARD OF SELECTMEN		BOS											
APPROVED CAPITAL IMPROVEMENT		Approved				APPROVED	BOS	BOS					
BUDGET- 2020-21		Requests				BOS CAP	APPROVED	APPROVED					
	Budget	Cap Non-	BOF	TOTAL	BUDGET	IMP COM	CAP IMP	MEANS OF					
Amounts shown in dollars	Requests	Recur	APPROVED	ESTIMATED	REQUESTS	PROJECTS	PROJECTS	FINANCING					
	2019-20	2019-20	2019-20	COST	2020-21	2020-21	2020-21	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Emergency Services Pager Replacement	43,000	43,000	43,000	0	0	0			0	0	0	0	0
Emergency Services Portable Radio Replacement	0	0	0	84,069	84,069	84,069			0	0	0	0	0
CLFD-Service Vehicle Replacement	0	0	0	57,000	57,000	57,000			0	0	0	0	0
EVFD-Reprint Pumper (ET-143)	667,000	0	0	750,000	750,000	750,000			0	0	0	0	0
EVFD-Reprint Pumper (ET-143)	0	0	0	400,000	0	0			400,000	0	0	0	0
EVFD-Reprint Haz Mat Town Vehicle	0	0	0	95,000	0	0			95,000	0	0	0	0
EVFD-Reprint Forestry Units w/Multi-Purpose Class A Pumper	400,000	0	0	0	0	0			0	0	0	0	0
EVFD-Security System Upgrades	57,266	41,166	41,166	0	0	0			0	0	0	0	0
Emergency Management-Tactical Gear Acquisition	40,000	30,000	30,000	0	0	0			35,000	35,000	0	0	0
BOE-Special Education Van	35,000	35,000	35,000	70,000	0	0			0	0	35,000	0	0
BOE-Maintenance Vehicle	34,000	34,000	0	60,000	25,000	25,000			30,000	30,000	30,000	30,000	0
BOE-Modern Classroom Furniture-Middle School/High School	30,000	30,000	0	150,000	30,000	0			25,000	0	0	0	0
BOE-Systemwide Security Enhancements	25,000	25,000	25,000	50,000	25,000	25,000			0	285,000	0	0	0
BOE-Computer Replacement Cycle	0	0	0	285,000	0	0			0	0	0	50,000	0
BOE-Audio/Visual Upgrades	75,000	75,000	25,000	100,000	50,000	50,000			45,000	0	45,000	0	0
Police Cruisers	40,000	52,000	52,000	90,000	0	0			0	0	0	0	0
Fire Marshall Vehicle	0	0	0	43,000	43,000	43,000			0	0	0	0	0
Total	2,060,745	954,645	735,645	3,444,069	1,209,069	1,094,069	0		875,000	540,000	355,000	265,000	200,000
Grand Total	3,822,270	2,439,670	2,132,022	18,721,050	6,072,170	2,802,870	0		2,275,000	1,701,500	7,066,380	1,406,000	200,000
TOTAL FUNDING	3,822,270	2,439,670	2,132,022	18,721,050	6,072,170	2,802,870	0		2,275,000	1,701,500	7,066,380	1,406,000	200,000

CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21													
BOARD OF SELECTMEN													
APPROVED CAPITAL IMPROVEMENT													
BUDGET - 2020-21													
	Budget	Cap Non-	BOF	TOTAL	BUDGET	IMP COM	CAP IMP	MEANS OF					
Amounts shown in dollars	Requests	Recur	APPROVED	ESTIMATED	REQUESTS	PROJECTS	PROJECTS	FINANCING	2021-22	2022-23	2023-24	2024-25	2025-26
	2019-20	2019-20	2019-20	COST	2020-21	2020-21	2020-21	2020-21					
LESS FED/STATE GRANTS/ASSESSMENTS/BOND/LEASE				0	0	0			0	0	0	0	0
State Grant-STEAP Grant-Town Hall	500,000	500,000	500,000										
State Grant-Fire Doors across District-50%	0	0	0	139,000	139,000	139,000			0	0	0	0	0
State Grant-Underground Storage Tank Removal-50%	0	0	0	75,000	75,000	75,000			0	0	0	0	0
State Grant-Winderm Sch Solar Photovoltaic replmt-50%	0	0	0	250,000	250,000	0			0	0	0	0	0
State Grant-Winderm Sch Floor Abatement-50%	0	0	0	200,000	200,000	0			0	0	0	0	0
State Grant-Winderm Sch Window Replacement-25%	0	0	0	50,000	50,000	0			0	0	0	0	0
State Grant-Windermere School Reroofing-50%	0	0	0	857,400	857,400	0			0	0	0	0	0
State Grant-EMS School Roof Replacement-50%	0	0	0	850,000	0	0			0	0	850,000	0	0
State Grant-EMS Boiler and Hot Water System-25%	0	0	0	50,000	0	0			0	0	50,000	0	0
State Grant-EHS School Roof Replacement-50%	0	0	0	1,433,190	0	0			0	0	1,433,190	0	0
State Grant-Center School Roof Replacement-50%	0	0	0	250,000	0	0			0	0	250,000	0	0
State Grant-BOE Central Office Roof Replacement-25%	0	0	0	21,250	0	0			0	0	21,250	0	0
State Grant-LOCIP (1)	195,025	195,025	106,377	0	0	0			0	0	0	0	0
Lease-EVFD Replmt Pumper (ET-143)	0	0	0	0	0	750,000			0	0	0	0	0
Lease-Underground Storage Tank Removal	0	0	0	0	0	150,000			0	0	0	0	0
Lease-EHS Athletic Field Lights	0	0	0	0	0	150,000			0	0	0	0	0
Lease-BOE Fire Doors across district	0	0	0	0	0	278,000			0	0	0	0	0
Ambulance Fee Program-Emergency Management Tactical Gear	0	15,000	15,000	0	0	0			0	0	0	0	0
Ambulance Fee Program-Pagers	43,000	43,000	43,000	0	0	0			0	0	0	0	0
Ambulance Fee Program-Ambulance	243,269	243,269	243,269	0	0	0			0	0	0	0	0
Ambulance Fee Program-Stretchers	41,210	41,210	41,210	0	0	0			0	0	0	0	0
TOTAL	1,022,504	1,037,504	948,856	4,175,840	1,571,400	1,542,000	0		0	0	2,604,440	0	0
NET COST TO TOWN	2,799,766	1,402,166	1,183,166	14,545,210	4,500,770	1,260,870	0		2,275,000	1,701,500	4,461,940	1,406,000	200,000
CAP NON REC FUND													
One Mill for FY2019-20 = \$1,402,208													

2020 -2021 Public Works Capital Budget Presentation

THE 2020-2021 CIP BUDGET REQUEST FOR THE PUBLIC WORKS DEPARTMENT IS MADE UP OF ROAD WORK, BOTH IMPROVED AND UNIMPROVED ALONG WITH FUNDING TO SUPPORT OUR LOCAL BRIDGE AND CULVERT REPAIRS, FUNDING TO ADDRESS REPAVING OF THE MIDDLE SCHOOL PARKING LOT AND REPAIRS TO THE LIBRARY FAN COILS. FUNDING TO SUPPORT TENNIS COURT MAINTENANCE AND THE ROBERT TEDFORD MEMORIAL PARK WALKING TRAIL IS ALSO SUBMITTED.

EQUIPMENT REPLACEMENTS REQUESTED ARE REPLACING THE 1994 BRUSH CHIPPER, THE 1978 MASSEY FERGUSON TRACTOR AND THE VAN ASSIGNED TO THE RECREATION DEPARTMENT.

AS REQUESTED BY BOTH THE BOARD OF SELECTMAN AND THE BOARD OF FINANCE THE NEW FIRE MARSHALL VEHICLE IS ALSO SUBMITTED UNDER THE PUBLIC WORKS CIP BUDGET

2020 – 2021 Year 1 of the 5 Year Road Program

2020-2025
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS

RECONSTRUCTION, OVERLAY, CHIPSEAL OR CRACKSEAL LEVELING AND
RUBBERIZED CHIP SEALING
ADD ADDITIONAL FUNDING FOR CUL-DE-SAC'S

FUNDING IS FROM THE CAPITAL BUDGET, LOCIP FUNDING AND 440
OPERATING ACCOUNT

F.Y. 2020-21

	Linear Feet	Cost
Tripp Road (Rubber Chip Seal)	6,920	93,033
Middle Road (Rubber Chip Seal)	10,350	149,500
Windemere Ave. (Rubber Chip Seal)	9,560	138,088
Mountain St, Pinnacle to Shenipsit RC	3,380	90,112
Crystal Ridge Dr. (Rubber Chip Seal)	6,072	92,092
Burbank Road, north of 140 (RCS)	5,808	83,550
Eagle Drive	687	18,320
Fairway Drive	845	22,533
Elderberry Lane (mill & overlay)	1,268	33,815
Cranberry Lane (mill & overlay)	1,585	42,270
TOTAL	45,505	\$ 763,297

The estimates for the proposed work is as follows:

Overlay at \$80.00 per Ton* includes milling

Rubber Chip Seal at \$4.55 per SY

Crack Sealing off CRCOG Bid

UNIMPROVED ROAD UPGRADES

FUNDING REQUESTED HERE WILL BE UTILITIZED
TO CONTINUE THE DEPARTMENTS EFFORTS IN
IMPROVING OUR UNIMPROVED ROADWAYS

THE CURRENT UPGRADES HAVE BEGAN ON
SCHOOL HOUSE









Bridge and Culvert Repairs

Funding requested here will enable the Department to make necessary repairs to our local bridges and culverts. On the agenda is the replacement of the Strawberry Road culvert/bridge, currently being addressed through the Federal Local Bridge Program 80% State funding and 20% community.

Future culverts in need of repairs are the Burbank Road culvert and the Webster Road culvert, both have been inspected by the State and are being review by the Town Engineers, J.R. Russo.















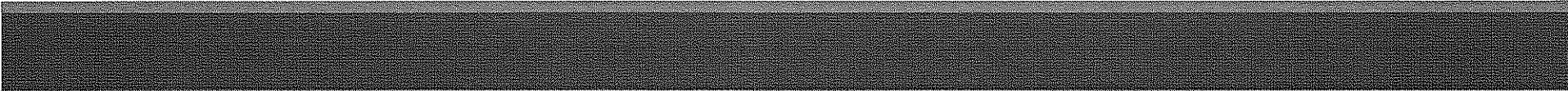






Town Hall Renovations

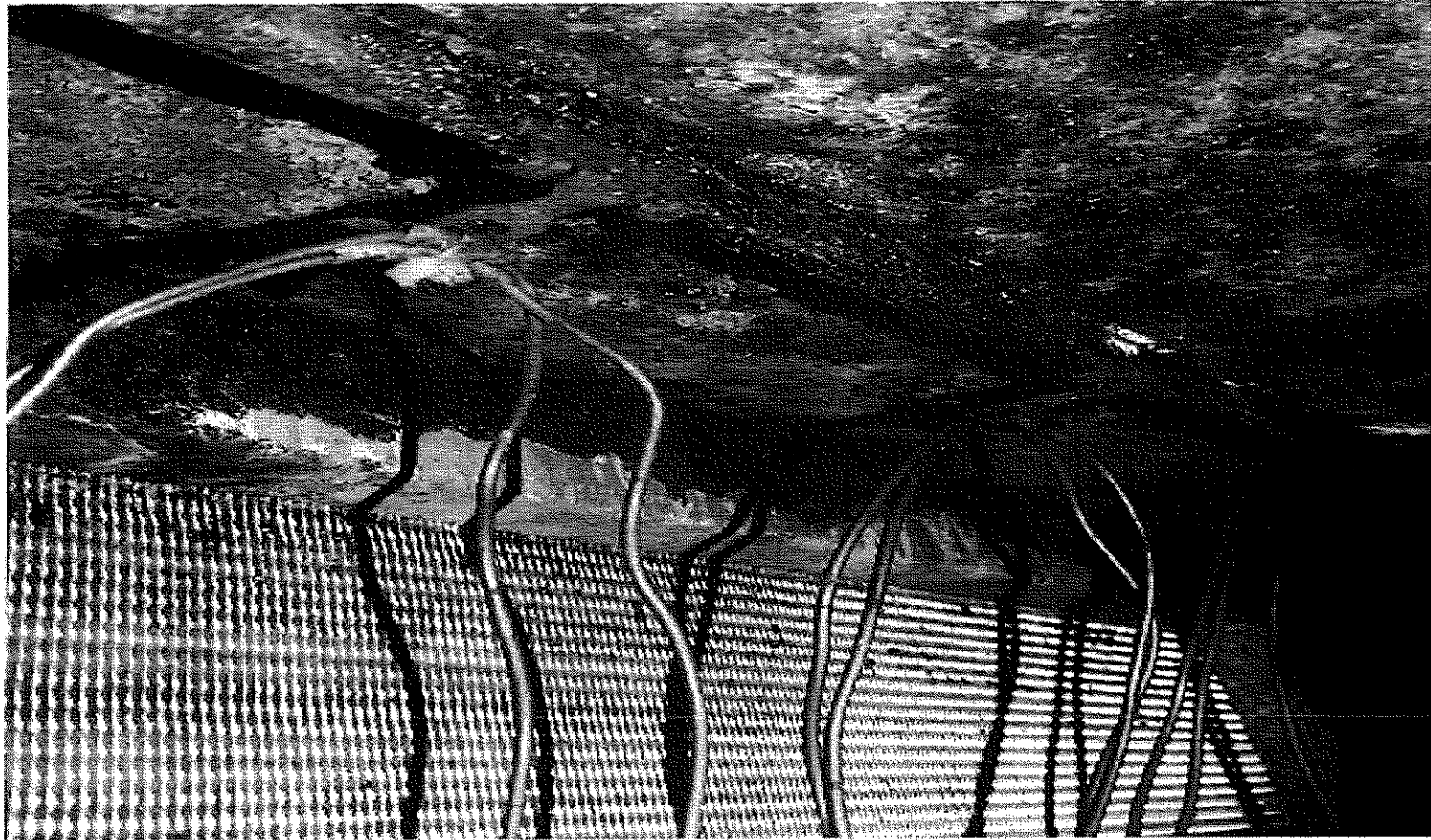
TO CONTINUE TO UPDATE THE TOWN HALL WE
ARE PROPOSING TO REPLACE OFFICE CARPETING
IN ALL OFFICES. \$50,000.00 IS REQUESTED.



Parking Lot Renovations

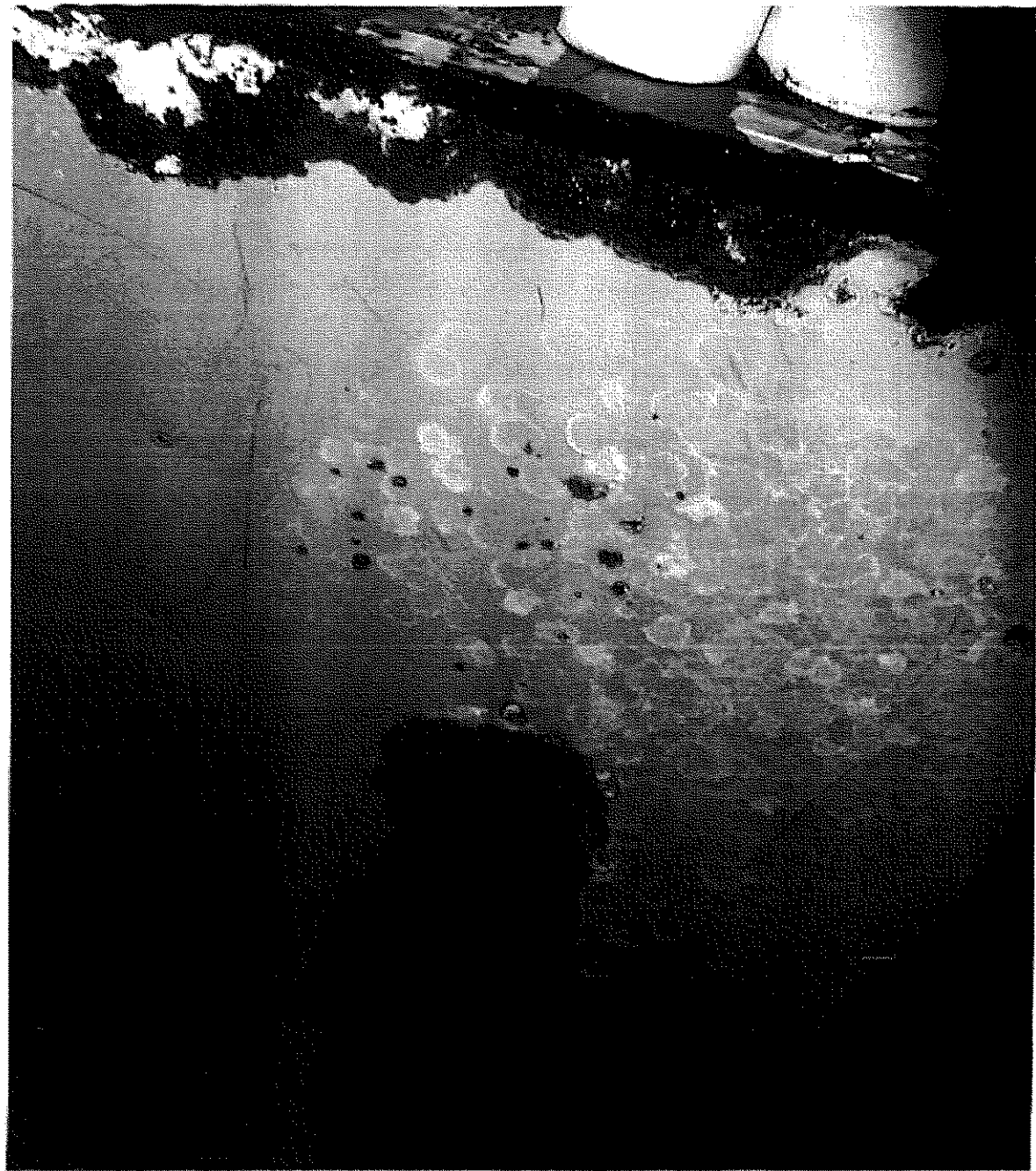
The Department will continue to request funding to maintain the various parking areas within Town facilities and schools. This year request is being proposed to perform a full depth reclamation and repaving of the parking areas in the Ellington Middle School. We are requesting \$100,000.00

Library Fan Coils replacements



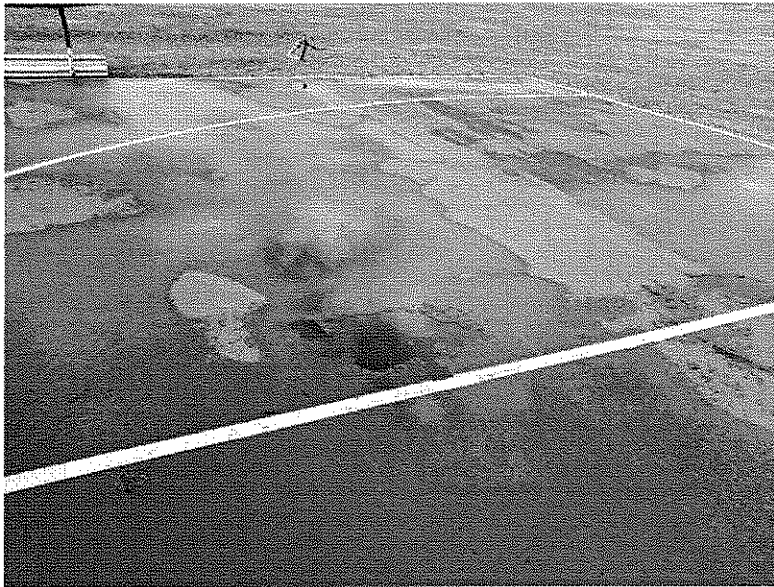
Fan Coils

This project is estimate at \$320,000.00 to replace all of the 16 units within the new section of the Library. All fan coils have drain pan deterioration and are in need of replacement. This project is proposed to be phased in over a few years with most critical coils being replaced first.

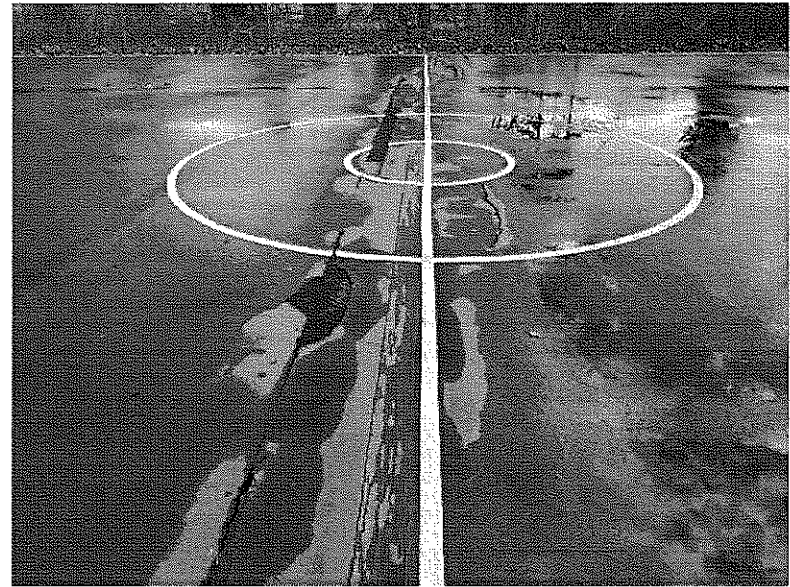


Tedford Memorial Park Basketball courts

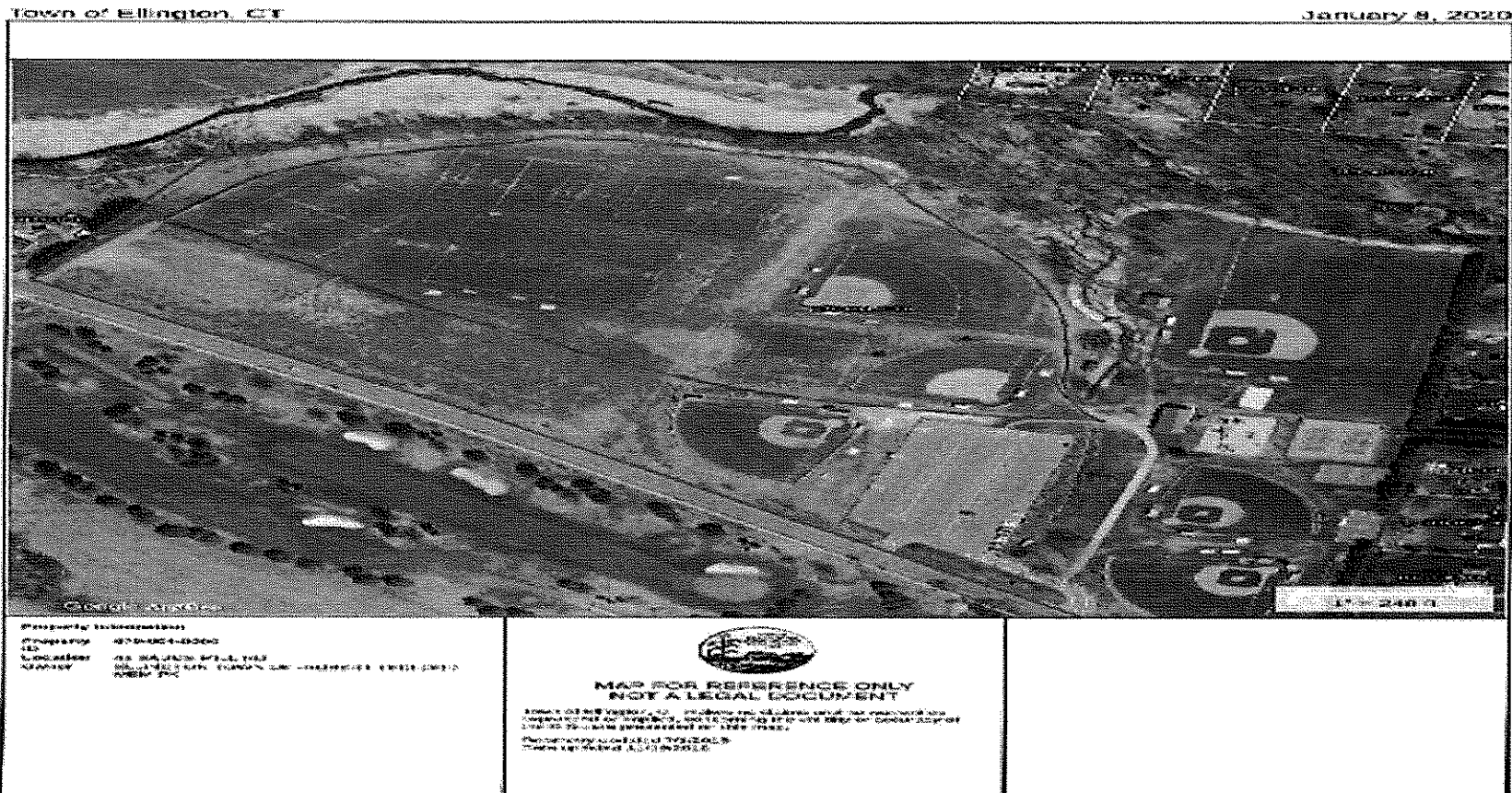
UNDER THE HOOP NORTH END



CENTER COURT

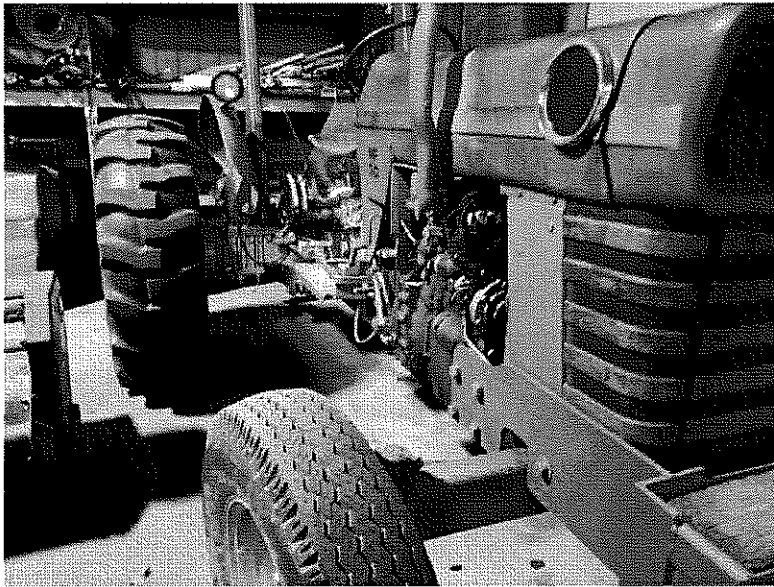


Tedford Memorial Park Walking Trail



DPW Equipment Replacement 1978 Massey Ferguson MF350 Tractor

FRONTAL VIEW



SIDE VIEW



DPW Equipment Replacement 1994 Brush Chipper

FRONTAL VIEW



SIDE VIEW



DPW Equipment Replacement Recreation Van

FIRE MARSHALL VEHICLE

As requested by both the Board of Selectman and the Board of Finance this request was submitted to be addressed under the Capital Improvement Budget Process

2020 – 2021 DPW CIP BUDGET REQUEST

The 2020 – 2021 Total Capital Improvement Budget request by the Public Work Department is as follows:

Road, culvert and Bridge Maintenance	\$783,301.00
Building Repairs, Town Hall Flooring	\$ 50,000.00
Miscellaneous	
◦ Parking Lot improvements, Middle School	\$100,000.00
◦ library Fan Coils	\$ 80,000.00
◦ Tennis/basketball court repairs	\$ 40,000.00
◦ Tedford Memorial Walking Trail	\$ 35,000.00
Equipment Replacements	
◦ Tractor Replacement	\$ 50,000.00
◦ Brush Chipper	\$ 60,000.00
◦ Staff Vehicle Recreation Van	\$ 35,000.00
Grand Total	\$1,233,301.00